

Mail To:

Minnesota Attorney General's Office
Charities Division
445 Minnesota Street, Suite 1200
St. Paul, MN 55101-2130

Website Address:

www.ag.state.mn.us/charity

**STATE OF MINNESOTA
CHARITABLE ORGANIZATION
ANNUAL REPORT FORM**

(Pursuant to Minn. Stat. ch. 309)



SECTION A: Organization Information

Legal Name of Organization OPERATION LIVING HOPE INC

Federal EIN: 36-4610045

Fiscal Year-End: 08-31-2016

mm/dd/yyyy

Did the organization's fiscal year-end change? Yes No

Mailing Address:

ANNIE MALONE

Contact Person

8300 NIAGARA LANE NORTH

Street Address

MAPLE GROVE, MN 55311

City, State, and Zip Code

(763) 416-4663

Phone Number

ANNIE@OLIVINGHOPE.ORG

Email Address

Physical Address:

SAME

Contact Person

Street Address

City, State, and Zip Code

Phone Number

Email Address

- Organization's website: _____
- List all of the organization's alternate and former names (attach list if more space is needed).
 _____ Alternate Former
 _____ Alternate Former
- List all names under which the organization solicits contributions (attach list if more space is needed).
OPERATION LIVING HOPE INC

- Is the organization incorporated pursuant to Minn. Stat. ch. 317A? Yes No
- Total amount of contributions the organization received from Minnesota donors: \$ 19,770.00
- Has the organization's tax-exempt status with the IRS changed?
 Yes No If yes, attach explanation.
- Has the organization significantly changed its purpose(s) or program(s)?
 Yes No If yes, attach explanation.



CHARITABLE ORGANIZATION ANNUAL REPORT FORM
(Continued)

SECTION B: Financial Information

This section must be completed by organizations that file an IRS Form 990-EZ, 990-PF, or 990-N. Organizations that file an IRS Form 990 may skip Section B and go directly to Section C.

INCOME

1. Contributions Received	\$ 19,770.00	1
2. Government Grants	\$ _____	2
3. Program Service Revenue	\$ _____	3
4. Other Revenue	\$ _____	4
5. TOTAL INCOME	\$ 19,770.00	5

EXPENSES

6. Program Expenses	\$ 20,670.00	6
7. Management & General Expenses	\$ 1,500.00	7
8. Fund-raising Expenses	\$ _____	8
9. TOTAL EXPENSES	\$ 22,170.00	9
10. EXCESS or DEFICIT	\$ -2,400.00	10

(Line 5 minus Line 9)

ASSETS

11. Cash	\$ 5,158.00	11
12. Land, Buildings & Equipment	\$ _____	12
13. Other Assets	\$ _____	13
14. TOTAL ASSETS	\$ 5,158.00	14

LIABILITIES

15. Accounts Payable	\$ _____	15
16. Grants Payable	\$ _____	16
17. Other Liabilities	\$ _____	17
18. TOTAL LIABILITIES	\$ 0.00	18

FUND BALANCE/NET WORTH

\$ 5,158.00

(Line 14 minus Line 18)



CHARITABLE ORGANIZATION ANNUAL REPORT FORM
(Continued)

Section B (continued): Statement of Functional Expenses

This expense statement must be prepared in accordance with generally accepted accounting principles. Each column must be completed, and Columns B, C, and D must equal Column A. The amount on Line 25, Column A must match Line 17 of IRS Form 990-EZ or Line 26 of IRS Form 990-PF.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1. Grants and other assistance to governments and organizations in the U.S.	\$ 2,969.00	\$ 2,969.00		
2. Grants and other assistance to individuals in the U.S.				
3. Grants and other assistance to governments, organizations, and individuals outside the U.S.				
4. Benefits paid to or for members				
5. Compensation of current officers, directors, trustees, and key employees				
6. Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)				
7. Other salaries and wages				
8. Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9. Other employee benefits				
10. Payroll taxes				
11. Fees for services (non-employees):				
a. Management				
b. Legal				
c. Accounting				
d. Lobbying				
e. Professional fundraising services				
f. Investment management fees				
g. Other	\$ 1,500.00		\$ 1,500.00	
12. Advertising and promotion				
13. Office expenses	\$ 1,743.00	\$ 1,743.00		
14. Information technology	\$ 861.00	\$ 861.00		
15. Royalties				
16. Occupancy				
17. Travel				
18. Payments of travel or entertainment expenses for any federal, state, or local public officials				
19. Conferences, conventions, and meetings	\$ 863.00	\$ 863.00		
20. Interest				
21. Payments to affiliates				
22. Depreciation, depletion, and amortization				
23. Insurance				
24. Other expenses. Itemize expenses not covered above. Expenses labeled miscellaneous may not exceed 5% of total expenses (Line 25).				
a. OUTSIDE MINISTRY SUPPORT	\$ 1,681.00	\$ 1,681.00		
b. GIFT HOPE BASKETS	\$ 1,885.00	\$ 1,885.00		
c. SCIENCE MSM MENTORS & TRIPS	\$ 1,836.00	\$ 1,836.00		
d. FUEL PARK CAR MAIN REIMBURSEMENT	\$ 8,832.00	\$ 8,832.00		
25. Total functional expenses. Add lines 1 through 24d.	\$ 22,170.00	\$ 20,670.00	\$ 1,500.00	\$ 0.00
26. Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in Column B joint costs from a combined educational campaign and fundraising solicitation				